

APPENDIX A

2013/14 and Provisional 2014/15 Specific & Special Grants

	2013/14	2014/15	Change in	
	Funding	Funding	funding	
	£m	£m	£m	%
Public Health Grant	21.809	22.946	1.137	5.2%
PFI Grant (Schools)	4.414	4.414	0.000	0.0%
Housing and Council Tax Benefit Subsidy Administration grant	3.751	3.751	0.000	0.0%
Education Services Grant	3.642	3.575	(0.067)	(1.8%)
PFI Grant (Waste)	2.776	2.776	0.000	0.0%
Social Fund – Programme	1.363	1.363	0.000	0.0%
Social Fund - Administration	0.288	0.264	(0.024)	(8.3%)
2013/14 Council tax freeze grant ¹	0.929	0.000	(0.929)	(100.0%)
2014/15 Council tax freeze grant	0.000	0.992	0.992	100.0%
Local Reform and Community Voices	0.275	0.284	0.009	3.3%
New Burdens Grants ²	0.258	0.220	(0.038)	(14.7%)
Local Services Support Grant	0.255	0.255	0.000	0.0%
Estimated Free healthy school meals ³	0.000	1.500	1.500	100.0%
Total	39.760	42.340	2.580	6.5%

Note 1 – 2013/14 Council tax freeze grant has been rolled into 2014/15 settlement funding

Note 2 – New Burdens Grants comprise of Council Tax New Burdens (£241.7k 2013/14), Community Right to Challenge (£8.5k 13/14) and Community Right to Bid (£7.8k 2013/14) In 2014/15 Council Tax New Burdens Grant will reduce to £203.3k, the others remain the same.

Note 3 – Formal announcement yet to be made so this is an estimate only